FINANCIAL ADDENDUM
TO THE
REPORT OF THE
CHIEF ELECTORAL OFFICER
ON THE
GENERAL ELECTION
OF THE TWENTY-SECOND LEGISLATIVE ASSEMBLY
MONDAY, MARCH 20TH, 1989

(Financial Data Compiled as of May 31, 1989)

Province of Alberta

Alberta Legislative Assembly
Office of the Chief Electoral Officer

West Chambers Building, Main Floor
12220 Stony Plain Road
EDMONTON T5N 3Y4

PH: 403-427-7191
FAX: 403-422-2900

FINANCIAL ADDENDUM TO THE REPORT OF THE CHIEF ELECTORAL OFFICER ON THE GENERAL ELECTION OF THE TWENTY-SECOND LEGISLATIVE ASSEMBLY MONDAY, MARCH 20TH, 1989

This Financial Addendum is predicated on data compiled as of May 31, 1989. Experience has shown that bills for election expenses continue to be presented several months after the service has been provided. In most cases, these expenses are known or can be reasonably well estimated in advance and where such is the case in this instance, that data has been included in the information that follows.

A pocket has been provided on the inside back cover of the "Report of the Chief Electoral Officer on the General Election of the Twenty-Second Legislative Assembly" in which this Addendum may be stored.

P D Ledgerwood

Patrick D. Ledgerwood
Chief Electoral Officer

June, 1989

1989 GENERAL ELECTION EXPENSES

ELECTION EXPENSES

Election Officials, Support Staff Fees and Associated Costs by Electoral Division (Detailed at Appendix A) -

$3,283,846

Office of the Chief Electoral Officer:

Advertising and Publishing	129,509	
Material and Office Supplies	114,039	
Communications, Transportation and Travel	31,926	
Temporary Warehouse and Office Staff	30,751	306,225

Total All Election Expenses $3,590,071

APPENDIX A

COST SUMMARY BY ELECTORAL DIVISION --

COST SUMMARY BY ELECTORAL DIVISION - Election Expenses - Fees and Associated Costs

	RETURNING OFFICER					ELECTION CLERK		SUPPORT STAFF SERVICES AND FACILITIES						
	1	2	3	4	5	6	7	8	9	10	11	12	13	
ELECTORAL DIVISION	FEES	TRAVEL	RENTAL	ADVERT	PRINTING	FEES	TRAVEL	SDRO	DRO	POLL CLERK	SUPPORT STAFF	TRAVEL	POLL RENT	TOTAL
01 Athabasca-Lac La Biche	4,643	1,896	1,177	1,582	1,095	3,205	17	600	12,950	7,600	355	630	3,375	39,125
02 Banff-Cochrane	5,017	751	782	3,092	615	3,503	53	600	12,450	7,200	432	290	2,513	37,297
03 Barrhead	4,693	548	463	1,462	640	3,244	342	800	12,350	7,200	45	996	3,175	35,957
04 Bonnyville	4,763	581	196	4,844	922	3,300	102	800	11,175	6,500	120	492	2,800	36,594
05 Bow Valley	4,399	434	730	2,714	464	3,009	179	600	8,475	4,900	350	528	2,160	28,942
06 Calgary-Bow	5,316	12	948	9,987	963	3,753	5	2,800	11,150	6,400	182	0	2,960	44,475
07 Calgary-Buffalo	5,893	12	1,553	9,987	1,537	4,205	0	2,000	11,575	6,600	148	0	2,500	46,010
08 Calgary-Currie	5,232	32	1,211	9,987	1,092	3,676	0	2,000	9,700	5,700	243	0	2,320	41,194
09 Calgary-Egmont	5,174	43	2,379	9,987	1,070	3,730	0	1,800	10,175	5,900	96	0	2,320	42,674
10 Calgary-Elbow	5,154	407	1,987	9,987	1,146	3,514	0	1,600	8,325	4,900	32	0	1,855	38,907
11 Calgary-Fish Creek	6,333	201	1,245	9,987	1,428	4,556	0	1,800	13,725	7,900	78	0	3,080	50,332
12 Calgary-Foothills	5,628	50	3,172	9,987	1,036	3,992	10	2,400	12,150	7,000	120	0	2,740	48,286
13 Calgary-Forest Lawn	5,647	31	1,896	9,987	1,235	4,007	4	2,600	12,325	7,100	126	0	3,270	48,228
14 Calgary-Glenmore	5,340	115	1,399	9,987	904	3,762	26	1,800	10,050	5,800	128	0	2,200	41,511
15 Calgary-McCall	6,174	15	2,782	9,987	1,418	4,429	0	2,000	13,550	7,800	343	0	2,940	51,438
16 Calgary-McKnight	5,912	79	1,136	9,987	1,199	4,219	27	400	11,800	6,800	52	0	2,680	44,290
17 Calgary-Millican	5,158	67	3,022	9,987	1,000	3,716	60	2,000	9,350	5,400	775	0	2,240	42,775
18 Calgary-Montrose	5,405	465	2,896	10,070	1,116	3,904	26	1,400	10,050	5,800	156	0	2,060	43,346
19 Calgary-Mountain View	5,533	7	3,599	10,070	993	3,916	0	1,000	12,850	7,400	341	0	2,880	48,596
20 Calgary-North Hill	5,543	64	2,035	10,070	1,268	3,925	5	1,200	10,750	6,200	395	0	2,600	44,054
21 Calgary-North West	6,154	0	1,145	10,070	1,373	4,514	0	3,400	13,725	7,900	601	0	3,440	52,322
22 Calgary-Shaw	6,054	0	1,094	10,070	1,865	4,333	36	2,400	12,150	7,000	353	0	3,175	48,529
23 Calgary-West	5,805	16	851	10,070	1,623	4,134	21	2,000	13,375	7,700	230	9	2,960	48,794
24 Camrose	5,013	293	1,411	2,715	1,190	3,501	23	0	11,300	6,400	20	422	3,175	35,463
25 Cardston	3,936	637	1,573	2,589	589	2,648	87	1,000	7,225	4,300	70	1,010	1,880	27,543
26 Chinook	4,170	713	1,621	3,787	660	2,826	286	600	10,750	6,400	720	1,465	2,790	36,788
27 Clover Bar	4,972	434	2,109	2,473	840	3,467	0	800	10,775	6,300	123	272	2,700	35,265
28 Cypress-Redcliff	4,019	735	959	2,175	486	2,805	274	450	8,650	5,200	321	562	2,528	29,162
29 Drayton Valley	5,049	587	1,500	2,543	619	3,529	296	600	13,425	7,900	20	782	3,050	39,900
30 Drumheller	4,774	498	1,261	3,107	975	3,309	0	800	12,400	7,300	132	1,134	3,395	39,085
31 Dunvegan	4,176	1,604	865	571	470	2,931	51	200	7,500	4,400	0	30	2,015	24,811
32 Edmonton-Avonmore	5,685	9	1,608	9,935	895	4,038	4	2,800	13,300	7,600	0	0	3,080	48,952
33 Edmonton-Belmont	5,536	96	1,557	9,935	699	3,919	9	2,200	10,925	6,700	366	0	2,760	44,702
34 Edmonton-Beverly	5,712	156	1,582	9,935	810	4,160	11	2,800	12,650	7,200	348	0	3,240	48,604
35 Edmonton-Calder	5,521	107	1,800	9,935	772	3,907	0	2,000	10,900	6,200	384	25	2,640	44,191
36 Edmonton-Centre	5,284	0	1,704	9,935	677	3,718	0	2,400	14,000	8,000	89	0	2,870	48,676
37 Edmonton-Glengarry	5,775	102	1,540	9,935	810	4,110	0	1,800	12,375	7,100	333	0	2,960	46,839
38 Edmonton-Glenora	5,066	4	1,978	9,935	605	3,453	26	2,000	11,725	6,600	30	0	2,520	43,942
39 Edmonton-Gold Bar	5,599	123	1,583	9,935	900	3,907	0	3,400	13,550	7,800	210	0	3,200	50,206
40 Edmonton-Highlands	4,772	81	1,993	9,935	0	3,498	379	1,200	9,800	5,500	140	0	2,340	39,637
41 Edmonton-Jasper Place	5,921	169	2,254	10,038	1,034	4,226	17	2,800	15,000	8,600	45	0	3,540	53,644
42 Edmonton-Kingsway	5,099	5	1,903	9,935	641	3,559	25	2,200	9,700	5,600	85	0	2,460	41,212

Election Expenses - Fees and Associated Costs

Explanatory Note:

The following information directly relates to the numbered columns presented in Appendix A:

Returning Officer:

1. Basic fee and attendance at CEO's training sessions.
2. Travel, meals, and accommodation.
3. Office and equipment rental, telephone expenses, freight, postage and miscellaneous costs.
4. Advertising (newspapers of general circulation within each Electoral Division).
5. Ballot printing, proclamation and miscellaneous advertising and photocopying.

Election Clerk:

6. Basic Fee and attendance at CEO's training sessions.
7. Meals, accommodation and travel.

Supervisory Deputy Returning Officer:

8. Basic fee and training session.

Deputy Returning Officer:

9. Basic fee and training session.

Poll Clerk:

10. Basic fee.

Other:

11. Returning Officer's support staff (where required).
12. Travel as required (based on government rate of 25 cents per kilometer, for business purposes).
13. Rent for polling places (advance, regular and treatment centres).

COST SUMMARY BY ELECTORAL DIVISION - Election Expenses - Fees and Associated Costs

	RETURNING OFFICER					ELECTION CLERK		SUPPORT STAFF SERVICES AND FACILITIES						
	1	2	3	4	5	6	7	8	9	10	11	12	13	
ELECTORAL DIVISION	FEES	TRAVEL	RENTAL	ADVERT	PRINTING	FEES	TRAVEL	SDRO	DRO	POLL CLERK	SUPPORT STAFF	TRAVEL	POLL RENT	TOTAL
43 Edmonton-Meadowlark	5,775	471	2,431	9,935	841	4,020	0	3,200	15,450	8,800	456	20	3,800	55,199
44 Edmonton-Mill Woods	5,855	69	1,981	9,935	885	4,174	0	2,800	15,000	8,600	85	15	3,500	52,897
45 Edmonton-Norwood	4,757	73	1,596	9,935	486	3,295	39	1,800	7,925	4,500	353	96	1,720	36,575
46 Edmonton-Parkallen	5,681	93	2,078	9,935	841	4,035	22	1,600	13,075	7,500	53	0	3,200	48,112
47 Edmonton-Strathcona	5,420	36	2,678	9,937	720	3,826	18	3,200	15,100	8,600	677	0	3,310	53,521
48 Edmonton-Whitemud	6,404	115	2,657	9,935	1,088	4,613	43	2,600	15,000	8,600	403	0	3,525	54,981
49 Fort McMurray	5,289	1,461	1,824	3,598	1,182	3,721	387	2,400	12,525	7,300	0	0	2,750	42,436
50 Grande Prairie	5,535	835	900	1,153	1,554	3,918	326	1,000	13,600	7,800	210	0	2,382	39,213
51 Highwood	4,899	373	1,820	3,476	2,123	3,409	121	1,750	10,125	5,900	124	175	1,975	36,269
52 Innisfail	4,473	859	962	2,749	480	3,068	127	400	7,675	4,500	250	292	1,695	27,530
53 Lacombe	4,346	395	1,080	1,357	785	3,067	239	400	6,900	4,000	43	327	1,130	24,069
54 Lesser Slave Lake	4,332	1,266	964	1,707	694	2,966	0	400	8,800	5,200	243	408	2,350	29,329
55 Lethbridge-East	4,897	16	1,762	1,451	617	3,698	524	1,600	9,400	5,400	207	0	2,180	31,751
56 Lethbridge-West	5,431	426	1,562	1,443	522	3,834	108	2,000	11,975	6,900	0	0	2,860	37,061
57 Little Bow	4,040	511	1,133	694	414	2,822	630	400	5,050	3,000	420	447	1,670	21,229
58 Lloydminster	4,431	1,250	1,447	3,115	580	3,035	18	400	9,550	5,600	131	320	2,472	32,348
59 Macleod	4,252	490	1,417	2,463	337	2,991	110	1,000	9,225	5,500	0	101	1,700	29,587
60 Medicine Hat	6,209	405	3,716	2,194	1,118	4,457	198	3,000	15,400	8,800	281	0	3,660	49,437
61 Olds-Didsbury	4,711	725	1,531	3,794	1,141	3,259	244	1,200	10,200	6,000	351	0	2,860	36,016
62 Peace River	4,831	1,126	1,289	3,038	777	3,355	148	1,200	12,025	7,100	262	1,364	3,540	40,054
63 Pincher Creek-Crowsnest	4,154	772	334	955	1,036	2,814	31	600	6,925	4,100	45	102	1,330	23,197
64 Ponoka-Rimbey	4,488	1,032	1,237	1,830	432	3,075	31	600	8,250	4,800	20	0	1,325	27,120
65 Red Deer-North	4,917	190	2,840	1,820	716	3,523	41	2,200	9,500	5,400	126	4	2,240	33,517
66 Red Deer-South	5,130	258	2,810	1,820	617	3,594	103	2,200	10,575	6,100	119	0	1,380	34,705
67 Redwater-Andrew	4,499	357	967	1,503	315	2,999	224	1,000	9,325	5,500	0	917	2,525	30,131
68 Rocky Mountain House	4,623	807	1,126	2,829	851	3,189	139	800	9,150	5,400	72	931	2,372	32,289
69 Sherwood Park	5,573	104	1,965	17,863	713	3,949	0	3,000	12,850	7,500	305	0	3,340	57,162
70 Smoky River	4,497	1,267	1,183	4,502	620	3,064	581	800	9,675	5,700	126	42	2,920	34,976
71 St. Albert	5,722	318	2,513	10,796	854	4,067	15	1,800	12,200	7,000	170	0	2,820	48,275
72 St. Paul	4,294	1,078	393	3,825	725	2,925	270	800	8,025	4,700	150	285	2,170	29,640
73 Stettler	4,388	1,220	1,170	2,509	404	3,000	116	1,200	9,150	5,400	354	43	1,355	30,308
74 Stony Plain	5,537	192	890	2,086	373	3,829	0	1,600	12,850	7,400	0	56	2,361	37,173
75 Taber-Warner	4,617	1,163	1,680	1,267	516	3,184	106	600	8,800	5,200	25	0	1,845	29,003
76 Three Hills	4,795	872	732	4,069	900	3,326	307	800	10,025	5,900	138	16	1,995	33,875
77 Vegreville	4,467	523	2,274	1,243	643	3,063	148	1,200	11,075	6,500	826	25	3,130	35,119
78 Vermilion-Viking	4,321	726	1,285	2,309	620	2,947	139	800	9,050	5,400	0	1,725	2,500	31,822
79 Wainwright	4,205	724	1,132	3,556	737	2,954	246	800	8,375	4,900	175	872	1,560	30,236
80 Westlock-Sturgeon	5,091	301	3,822	2,203	713	3,573	157	1,600	12,650	7,400	480	245	2,820	41,055
81 West Yellowhead	4,748	860	2,006	3,138	773	3,299	0	1,600	10,100	6,000	392	0	1,980	34,896
82 Wetaskiwin-Leduc	5,527	315	1,316	2,087	1,251	3,911	186	2,600	11,525	6,700	300	0	2,615	38,333
83 Whitecourt	4,505	630	1,562	2,309	461	3,104	22	600	9,450	5,600	161	146	2,580	31,130
TOTAL	422,710	36,876	136,537	489,662	71,131	297,005	8,561	127,600	913,650	530,000	17,664	17,620	214,827	3,283,846

APPENDIX B

Election Fees and Expenses Regulation, 1985 (Extract)

1. A **Returning Officer** may be paid the following:
   a. a monthly honorarium of $75;
   b. a fee of $1,000 for each year in which an enumeration is conducted plus 10 cents per typed name included in the list of electors;
   c. a fee of $125 per day for each day of attendance at a sitting to revise the list of electors prepared following a special or general enumeration;
   d. a fee of $125 per day for each day of attendance at training sessions called by the Chief Electoral Officer;
   e. a fee of $250 for training enumerators at an annual or special enumeration;
   f. a fee of $1,000 if a writ of election is issued but no poll is held;
   g. a fee of $3,000 if a poll is held including attendance to recount or finally add up votes;
   h. a fee of 10 cents per typed name included in the list of electors on polling day;
   i. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation;
   j. if a Returning Officer:
      (i) elects to use his personal residence as an office, a maximum rental of $300 per month with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer, or
      (ii) selects commercial space as an office, the most economical rate available shall apply for a period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer;
   k. telephone installation, service and toll charges at prevailing rates, upon submission of the invoices or receipts for the installation, service, or toll charges; and
   l. a fee of $200 for revisions to the electoral division map and subdivision boundary descriptions as and when directed by the Chief Electoral Officer.

2. An **Enumerator** may be paid the following:
   a. a basic fee of $100;
   b. a fee of 50 cents per typed name included in a preliminary list of electors;
   c. a fee of $50 for attending a class of instruction; and
   d. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation.

3. An **Election Clerk** may be paid the following:
   a. fee of $750, where a writ of election is issued and no poll is held;
   b. a fee of $2,000 if a poll is held including attendance to recount or finally add up votes;

c. a fee of 8 cents per typed name included in the list of electors on polling day;
d. a fee of $90 for attending a class of instruction; and
e. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation.

4. A **Supervisory Deputy Returning Officer** may be paid the following:
   a. a basic fee of $150 for duties performed on polling day;
   b. a fee of $50 for attending a class of instruction, and
   c. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation.

5. A **Deputy Returning Officer** may be paid the following:
   a. a basic fee of $125 for duties performed on polling day;
   b. a fee of $375 to conduct an advance poll;
   c. a fee of $50 for attending a class of instruction; and
   d. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation.

6. A **Poll Clerk** may be paid the following:
   a. a fee of $100 for duties performed on polling day;
   b. a fee of $300 for advance poll duties; and
   c. when required to travel on official business, the rates prescribed in the Subsistence and Travel Allowance Regulation.

7. The following **Additional Expenses** may be paid:
   a. a maximum of $60 per day for polling place rental where one poll is held and $40 per day for each additional poll held in the same building or part of the building to a maximum polling place rental of $300 per day including all necessary services;
   b. support staff, including but not limited to typists, messengers, and interpreters, at the most economical hourly rate available;
   c. printing costs for lists of electors, proclamations, ballots, forms and any other printing or photocopying required by a returning officer at the most economical commercial rate available; and
   d. publication costs for:
      (i) proclamations,
      (ii) maps of electoral divisions showing boundaries of polling subdivisions
      (iii) list of names and addresses of candidates' agents, and
      (iv) any other matter required to be published under The Election Act, 1980, at the rate identified in the current rate card of the respective newspaper in which publication actually occurs.